

## Road Construction Projects

Road Construction			
	Year	Funding Source	
<b>3300 South</b> (2300 W to 2700 W)	2019	\$257,791 - WACOG/\$ 257,791 City Impact Fees	
<b>4700 West</b> (4600 S to 4000 S)	2021	\$1,976,129 - UDOT/\$219,570 City Impact Fees	
<b>2550 South</b> (2700 W to 3500 W)	2020	\$2,500,000 - WACOG/\$500,00 City Impact Fees	
<b>2700 West</b> (1800 S to 2200 S)	2020/2021	\$1,000,000 City Impact Fess	
<b>Summary</b>	2019-2021	Outside Funding \$4,733,920	City Impact Fees \$1,977,361

## Public Works - Equipment

Road Construction		
	Year	Budget
<b>Dump Truck (10 Wheeler)</b>	2022	\$200,000
<b>Work Truck (F550 New)</b>	2022	\$90,000
<b>Work Truck (F550 to Replace Dodge)</b>	2021	\$90,000
<b>Work Truck (1 Ton Utility BRD)</b>	2020	\$65,000
<b>Front End Loader</b>	2019	\$110,000

### Road Maintenance - Budget Year 2019-2020

Road	Crack Seal	Chip Seal	Seal Coat	Overlay	
2300 West (2200 S - 2550 S)				\$48,705	
1100 West (South of Wilson Ln)		\$16,500			
1350 W/2000 S	\$7,571				
2050 W (2250 S - 2400 S)	\$2,653				
2550 S (2700 W to 2300 W)		\$38,278			
2850 W (2900 S - 3300 S)				\$49,669	
3550 South (4900 W to 4700 W)			\$12,211		
4890 West (3550 S to 3625 S)			\$5,757		
3615 South (4890 W to 3550 S)			\$6,154		
4300 South (3900 W to 3850 W)			\$3,022		
Subdivision	Crack Seal	Seal Coat	Seal Coat	Overlay	
<b>Barlow</b>					
4475 S (3885 W-3600 W)	\$6,866				
4525 S (3850 W-3600 W)	\$4,012				
3850 W	\$1,886				
<b>WEST HAVEN FARM</b>					
4450 W/4125 S	\$1,799				
4350 S (4700 W-4250 S)	\$4,330				
4250 S (4500 W-4300 W)	\$2,212				
4275 S (4700 W-4500 W)	\$2,148				
4200 S (4700 W-4500 W)	\$2,300				
4500 W (4550 S-4200 S)	\$2,673				
4450 S/4425 S	\$2,480				
4500 S/4575 W	\$2,493				
4600 W/4450 S	\$1,099				
<b>Rosenwood Estates</b>					
4150 S (3500 W-3325 W)	\$4,983				
3325 W/4075 S	\$1,578				
3375 W/4025 S	\$2,584				
3425 W	\$1,890				
4050 S	\$1,119				
3475 W	\$1,320				
<b>Fair Grove Estates</b>					
5025 W	\$1,026				
5000 W	\$2,036				
4075 S	\$1,773				
4950W/4025 S/4900 W	\$5,117				
4100 S	\$3,367				
4150 S	\$2,246				
4175 S	\$2,753				
4975 W	\$527				
4775 W/4050 S	\$3,004				
<b>Haven Point Apartments</b>					
Shady Brook				\$34,133	
Wilson Lane (1200 W to 1100 W)				\$32,943	
<b>Kanesville Farm</b>					
3850 W/3550 S				\$50,917	
3850 W/3625 S				\$55,755	
3750 W/3650 S/3675W				\$47,590	
3700 W				\$6,691	
<b>Totals 2019-2020</b>	<b>\$79,845</b>	<b>\$54,778</b>	<b>\$27,144</b>	<b>\$326,403</b>	<b>\$488,170</b>

**Road Maintenance - Budget Year 2020-2021**

Road	Crack Seal	Chip/Seal Coat	Overlay	
2300 West (2200 S - 2550 S)		\$17,180		
3450 S (4700 W - 5100 W)		\$17,333		
City Hall		\$17,819		
2000 S (1100 W TO WEBER RIVER)		\$16,711		
2700 W (2550 S - 3300 S)	\$10,702			
3500 W (3550 S - 4525 S)	\$38,957			
4300 W (4000 S - 4650 S)	\$13,095			
3300 S (TUSCAN - 2700 W)		\$17,533		
WILSON LANE (1100 W TO WH BOUNDARY)		\$12,640		
Subdivision	Crack Seal	Seal Coat	Overlay	
<b>Country Haven</b>				
3700 S (3700 W-3500 W)		\$14,873		
3950 S (3750 W-3650 W)		\$3,660		
3750 W		\$10,333		
3650 W		\$10,120		
3600 W				
3550 W				
3525 W				
3900 S (3600 W-3525 W)				
<b>Rocky Mountain Meadows (East)</b>				
3700 W		\$4,098		
3750W		\$3,138		
4150 S		\$9,262		
3600 W		\$9,164		
<b>Stonefield</b>				
4500 S/4875 W	\$4,768			
4585 S	\$950			
4600 S	\$3,601			
<b>Fair Grove Estates</b>				
5025 W		\$3,947		
5000 W		\$7,831		
4075 S		\$6,818		
4950W/4025 S/4900 W		\$19,680		
4100 S		\$12,951		
4150 S		\$8,640		
4175 S		\$10,587		
4975 W		\$2,027		
4775 W/4050 S		\$11,556		
<b>Woodstone</b>				
3550 S		\$13,627		
3615 S		\$8,800		
4890 W		\$5,102		
<b>Haven Point Apartments</b>				
1100 W		\$16,602		
Shady Brook		\$12,040		
1200 W		\$7,432		
<b>WEST HAVEN FARM</b>				
4450 W/4125 S			\$19,618	
4350 S (4700 W-4250 S)			\$47,212	
4250 S (4500 W-4300 W)			\$24,116	
4275 S (4700 W-4500 W)			\$23,417	
4200 S (4700 W-4500 W)			\$25,080	
4500 W (4550 S-4200 S)			\$29,144	
4450 S/4425 S			\$27,046	
4500 S/4575 W			\$27,178	
4600 W/4450 S			\$11,983	
<b>Totals 2020-2021</b>	<b>\$72,072</b>	<b>\$311,504</b>	<b>\$234,795</b>	<b>\$618,370</b>

**Road Maintenance - Budget Year 2021-2022**

Road	Crack Seal	Chip/Seal Coat	Overlay	
1350 W/2000 S			\$88,671	
2050 W (2250 S - 2400 S)		\$11,049		
2850 W (2900 S - 3300 S)		\$16,258		
Bus Barn	\$3,476	\$12,781		
WILSON LANE (1100 W TO WH BOUNDARY)	\$3,286			
4300 W (4000 S - 4650 S)		\$50,365		
2050 W (1800 S - 1650 S)		\$6,342		
1800 S (1900 W TO 2725 W)	\$9,980			
4275 S (43 W TO 4100 W)	\$2,291			
4600 S (3500 W TO MIDLAND DR)	\$2,110			
2200 S (1900 W TO 2700 W)	\$11,200			
2350 W (1800 S TO 1600 S)	\$3,018			
Subdivision	Crack Seal	Seal Coat	Overlay	
<b>Country Haven</b>				
3600 W		\$10,413		
3550 W		\$9,240		
3525 W		\$8,000		
3900 S (3600 W-3525 W)		\$3,567		
<b>Windsor Farms</b>				
2700 S (3150 W-3250 W)		\$4,844		
3250 W (2625 S-2700 S)		\$4,169		
3330 W (2525 S-2700 S)		\$4,036		
2625 S (3150 W-3250 W)		\$3,431		
3150 W		\$9,973		
2650 S/2950 W		\$26,729		
2600 S/3075 W		\$9,831		
<b>Charles Green</b>				
3450 S (4700 W-4550 W)		\$11,547		
4550 W (3450 S-3575 S)		\$8,276		
3575 S		\$2,604		
4625 W		\$4,347		
<b>Rosenwood Estates</b>				
4150 S (3500 W-3325 W)		\$19,164		
3325 W/4075 S		\$6,071		
3375 W/4025 S		\$9,938		
3425 W		\$7,271		
4050 S		\$4,302		
3475 W		\$5,076		
<b>West Haven Industrial</b>				
3100 S (Commerce Way)	\$4,687			
2050 W (Bouwhuis Dr)	\$4,589			
2025 W (Scott Ln)	\$3,208			
<b>Holmes Estate</b>				
1650 S		\$16,160		
1675 S		\$7,218		
1725 S		\$7,120		
1775 S		\$7,173		
2650 W		\$5,031		
2550 W		\$8,942		
2475 W		\$1,644		
2425 W		\$7,271		
<b>Haven Estates</b>				
3800 S/3600 S	\$6,975			
5000 W	\$1,223			
4950 W	\$1,139			
4925 W	\$1,139			
4975 W (3800 S TO 3600 S)	\$4,622			
4890 W (3625 S TO 3615 S)	\$488			
<b>Joni Acres</b>				
3850 S	\$2,302			
4550 W	\$1,988			
3825 S	\$1,248			
<b>Rich Acres</b>				
2325 S/2500 W	\$3,553			
<b>Richton Ranchettes</b>				
2775 S/3000 W	\$2,939			
<b>Totals 2021-2022</b>	<b>\$75,461</b>	<b>\$330,184</b>	<b>\$88,671</b>	<b>\$494,316</b>